

Committee	Dated:
City Bridge Trust	30 th October 2019
Subject: Funds approved or declined under delegated authority	Public
Report of: Chief Grants Officer & Director of City Bridge Trust (CGO)	For Information
Report author: Scott Nixon, Head of Director's Office	

Summary

This report advises members of funds approved under delegated authority since your last meeting.

Recommendation

Members are asked to:

- Receive this report and note its contents

Main Report

Following the approval of the Court of Common Council on 12th September 2019, the CGO may make decisions on applications up to £50,000;

Decisions on applications of between £50,001 and £100,000 may be made by the CGO in consultation with the Chair and Deputy Chair, with reference to the Chamberlain.

The total amount of expenditure and number of items approved under delegated authority this financial year (inclusive of those below) are shown in Table 1.

Applications considered comprise Investing in Londoners, Bridging Divides, Small Grants and Stepping Stones programmes.

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Requests Approved ≤£100k

Ref	Organisation	Date Approved	Grant Recommendation	Recommended Amount
15582	Kingsley Hall Church and Community Centre	30/10/2019	£3,120 for an access audit, design appraisal of redevelopment plans for the Kingsley Hall Church and Community Centre, and half day Disability and Equality Act training for staff, volunteers, and other stakeholders as appropriate.	£3,120
15610	St Cuthbert's Centre	30/10/2019	£950 for an independent access audit of St Cuthbert's Church.	£950
15657	Fine Cell Work	16/09/2019	£9,750 for Fine Cell Work's proposed programme of resilience support to deliver the following outcomes and outputs: an intervention that comprises an initial recap on FCW's safeguarding policy; three workshops, (one to office staff and two for hub staff), delivered by a Counselling Psychologist. Reflective practice sessions to discuss experiences and new approaches, delivered by senior staff (every 3 weeks for the hub team and monthly for office staff) and 121 supervision for Senior staff.	£9,750
15651	Just For Kids Law	16/09/2019	£22,500 for the delivery of the proposed resilience support programme to deliver the following outcomes and outputs: two learning days delivered by external consultants for all (23) frontline workers, focussing on the impact of trauma on Children and Young People and on 'vicarious trauma' in staff. 8 x 90 minute-long 'facilitated group reflective practice' sessions will be delivered at three-week intervals; and 4 x peer-led workshops, which are open to all staff will be held every six weeks.	£22,500
15659	The Listening Place	16/09/2019	£5,000 for delivery of The Listening Place's proposed resilience programme to deliver the following outcomes and outputs: 6 sessions, based on the Padesky 'resilience model', will be delivered weekly between September and October. A CBT approach will be used to recognise unrecognised personal strengths and newly recognised needs for self-care or self-compassion.	£5,000

Ref	Organisation	Date Approved	Grant Recommendation	Recommended Amount
15658	Mind in the City, Hackney and Waltham Forest Ltd	16/09/2019	£9,040 for the proposal to support and develop the resilience of frontline staff to deliver the following outcomes and outputs: one-to-one supervision sessions for 15 frontline participants, at which wellbeing needs assessment will be carried out. Two group workshops will prepare participants for the intervention, which comprises 6X two-hour sessions, every two weeks + homework. One-to-one supervision sessions and two workshops will follow the main intervention, which aim to embed the skills developed during the course.	£9,040
15661	St Clement and St James Community Development Project	16/09/2019	£23,000 towards the resilience support programme proposed by Clement James to deliver the following outcomes and outputs: 11 participants from the Community Hub Team will engage in fortnightly, hour-long, one-to-one sessions with a qualified therapist. Four co-produced psychoeducational workshops and weekly practical support will be provided by senior staff.	£23,000
15656	Toynbee Hall	16/09/2019	£9,700 to deliver Toynbee Hall's proposed programme to develop the resilience of its frontline staff and deliver the following outcomes and outputs: eight two-hour training sessions delivered every three weeks, including content such as reconnecting to innate resources; developing emotional resilience tools; coping with overwhelm; problem solving; developing support networks and maintaining resilience.	£9,700
15402	Education & Skills Development Group (ESDEG)	27/09/2019	£19,360 over two years (£9,680 per annum) towards ESOL classes to parents of the supplementary school participants – 2 tutors for 3 hours per week for 40 weeks and associated running costs.	£19,360
15361	Lewisham Speaking Up	27/09/2019	£24,700 over two years (£13,050; £11,650) towards the salary of a hate crime co-ordinator (7 hrs) salaries for the hate crime trainers (people with learning disabilities) and associated costs.	£24,700

Ref	Organisation	Date Approved	Grant Recommendation	Recommended Amount
15296	Rephael House Counselling Centre	30/10/2019	£22,404 over two years (£11,038; £11,366) towards the costs of Rephael House's play therapy and counselling services for 4 - 25-year olds.	£22,404
15623	Christmas for Kids	30/10/2019	£5,600 towards 'Harry's Christmas Spirit' - tour of interactive multi-sensory music and puppetry show to children's hospices and related venues in the Greater London area in December 2019.	£5,600
Grand Totals				£155,124

Table 1 – Funds approved under delegated authority in financial year up to 26th September.

Applications reported to Committee	< £10k		£10k - £25k		£25k - £50k	
	£	No.	£	No.	£	No.
May 2019	£58,714	9	£23,600	2	£69,140	2
June 2019	£23,156	8	£23,300	1	£81,550	2
July 2019					£49,600	1
September 2019	£46,819	12			£53,400	2
Total for year to date	128,689	29	46,900	3	253,690	7

Table 2 – Funds approved under delegated authority in financial year from 27th September onwards.

Applications reported to Committee	up to £50,000		between £50,001 and £100,000	
	£	No.	£	No.
October	£155,124	12	0	
Total for year to date	£155,124	12		